

**2023-2024 Program Review Facilities Requests**

Area	Unit	Resource Request Title	Description of Resource Request	Estimated Cost	Prog	Area	Comm	ET	2024-25 Approved Amount	Notes
AA	Architecture, Drafting, and Construction Technology	ARC 2104	<p>MCE-124, MCE-125 Classroom Reorganization            Convert MCE-124 to an Architecture/Drafting classroom            Convert MCE-125 to a Construction/Modeling Lab.</p> <p>According to IT, MCE-125 has ongoing electrical issues that has impacted the computers in this room. After consulting with IT, the use of MCE-124 as a computer lab would allow the repair of the electrical issues in MCE-125 to be avoided. The lab equipment that would be used in MCE-125 would not be as susceptible to the electrical issue that effect the computers that are currently used in the room. IT calculated the cost of replacing computers in MCE-125 as \$3000 per computer. Existing equipment and computers would be used in both classrooms. No additional equipment would be needed.</p> <p>The current computer equipment and stations in MCE-125 would be moved into the MCE-124 classroom.</p> <p>The conversion of MCE-125 into a Modeling Lab allows for the Modeling Lab and its equipment to be in close proximity to the classroom space, allowing for ease of use and supervision.</p> <p>This conversion would allow controlled access from the MCE lobby, providing more security to the work spaces. The security gates requested under previous requests would no longer be needed.</p> <p>The Modeling Lab space will be used to support student education by linking theoretical classroom education to practical industry applications. Students would have access to a more well-rounded overall education. Many transfer institutions require students to have modeling skills. Students lacking practical hands-on skills are at a disadvantage seeking higher educational institution acceptance or industry employment.</p> <p>The Modeling Lab could then be used for hands-on training, allowing students to perform industry-specific applied work in areas such as green energy use, power generation and wiring, and construction methods. The availability of a Modeling Lab would allow for the recruitment of additional students to the program, including students from existing high school STEM programs. Much of the equipment needs for the modeling lab is already available to the program. Cost of expansion would be a one-time cost.</p>	\$5,000	1	3	1	1	\$5,000	

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AA	Child Development Center	CHI2205	Install wrought iron fencing with two pedestrian gates and increase height and install privacy slates to existing back yard chain link fencing to secure perimeter of building and yard, and to control access of the CDC facility that will require the following per FMO Director: Architect to design, DSA approval, inspector, lab of record, and construction. Costs have now escalated.	\$125,000	1	1	3	2	\$0	Funded and in progress. Actual cost will be closer to \$65,000
ET	Executive Team	EXT2301	Repurpose old Ricoh Center in Admin Building	\$750,000	4		11	3	\$0	Funded and in Progress. Project necessary due to the need to create space for other student programs in the student services building.
AA	Automotive/Diesel	Aut2107	Create a shade structure over the out door lab environment / out door vehicle lifting systems. This process will also include replacement of existing concrete to accommodate requirements to install new vehicle lifts. (Vehicle Lifts will be a departmental purchase, estimated cost is shade structure and concrete)	\$500,000	1		2	4	\$500,000	

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AA	Chemistry	CHE1704	Full remodel of SCI-211, SCI-213, SCI-216, and SCI-218 (labs) and SCI-214 (prep room) to meet current standards for emergency preparedness, safety regulations, and accessibility while also improving class productivity and enrollment for the entire department's full offerings of lab courses. This includes remodeling and upgrading these rooms to match current workplace and educational lab safety regulations, emergency preparedness, and accessibility. This would involve rewiring to improve electricity, plumbing leaks, replacing damaged countertops, upgrading and/or replacing outdated and improperly working fume hoods, ensuring proper ventilation and storage of hazardous chemicals, and installing safety storage options for equipment, glassware, and chemicals.	\$1,000,000	9	2	6	5	\$50,000	This building needs a full review to ensure we make investments to approve the building in the right spaces and in the right order. We are authorizing \$50,000 to hire an Architect to do a full review of the building in 2024-25, and provide prioritized recommendations for future investments.
BAS	Financial Aid	FA1704	Improvements to the Financial Aid Office Lobby/Check-In Area to bring us in compliance with FERPA, HEA, Privacy Act and Gramm Leach-Bliley Act.	\$65,000	3	1	5	6	\$65,000	
SA	First Year Experience	FYE2102	HVAC Unit for FYE.	\$30,000	4	1	7	7	\$30,000	

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AA	Career Education	CAR2302	The Career Education Division is requesting to convert the area between the AEP-1 and AEP-2 classrooms into a student lounge area with round tables and chairs and a TV. Currently, we often find students sitting in their cars or on the ground of the North parking lot while they wait for classes to start. This low cost solution provides a more welcoming environment for students by providing them with some shelter during inclement weather and a space to gather to build community with other students and instructors and a space to study between classes. The TV will also allow the division to share college-wide and division-specific resources with students to increase awareness and engagement. The estimated cost of \$7,000 is for electrical work and furniture. The TV, computer and associated mounting and cabling costs estimated at \$8600 will be paid with division funds.	\$7,000	3	5	8	8	\$7,000	
AA	Anthropology	ANT2102 (B)	Facilities: relocation/conversion of the simulated home environment. (See EMT and CJ Program Review) Design, relocate/build/convert existing space, and furnish a simulated home/office environment including a bathroom, office, kitchen, living/dining area, bedrooms, garage/workshop, and yard area. Maintaining the simulation space allows the programs to incorporate a high degree of realism into the simulation exercises. High fidelity simulations are better preparing students for the clinical practicum and field capstone portions of the course work.	\$85,000-\$150,000 (costs updated 2020)	8	4	9	9		
BAS	Financial Aid	FA1705	Restructuring the layout of the Financial Aid Office.	\$100,000	5	3	10	10		
AA	Automotive/Diesel	DM2303	Removal of the gas furnace and hood vent currently inside the Diesel Lab area. Gas furnace was used for melting metals and will not be needed for the Diesel program.	\$18,500	8		12	11		
AA	Automotive/Diesel	DM2301	Completing Interior re painting of the Diesel Lab once construction is completed.	\$45,000	4	6	13	12		
AA	Automotive/Diesel	DM2302	Applying an Epoxy floor sealing for the Diesel Lab.	50,000-75,000	5	7	14	13		

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BAS	Student Business Office	SBO2302	Requesting glass installation to enclose front desk of Student Business Office. The counters are currently completely open other than a temporary thin free-standing plexiglass. Mike Ketaily, a campus advisor recommended adding a permanent glass enclosure since we have a cash safe in our office and handle cash transactions in our daily operations. This is an important step in improving our cash handling/protection practices on campus and would align with the other two campuses that have enclosed Student Business Offices.	\$50,000 - \$70,000	1	2	4	14		Due to the relocation of the Fiscal Services department, this space may be completely changed. It would be best to wait to do this until the ultimate future use of the current office is determined

\$657,000